





## 19th Airlift Wing

### ***Unrivaed Tactical Airlift Propelled by Airmen, Fueled by Innovation***

Team Little Rock delivers integrated and innovative tactical airlift and expeditionary support. We foster a culture of bold leadership and innovative, informed risk taking. Every Team Little Rock Airman - Active, Guard, Reserve, Civilian - is challenged to look for smarter, more efficient and more effective ways to conduct our mission and do business. Our leaders are tasked to empower Airmen to think creatively, find new solutions, and make decisions and recommendations. We approach installation excellence through synergistic links between our active duty members, guardsmen, reservists, civilians, and community partners. Our community partners - the citizens of Arkansas - are key members of our team who always take the time to thank America's military members and their families for their service and sacrifice to our nation. This support enables Team Little Rock to remain the nation's center for 'cradle-to-grave' C-130 warfighting capability. We will continue our good stewardship of taxpayer dollars by seeking opportunities to effectively meet readiness demands. Team Little Rock will work diligently to achieve Air Mobility Command's vision of simulator capacity, and will seek opportunities to effectively meet the increased demand for C-130J simulators, and to achieve fuel and supply efficiencies, while preserving premiere tactical airlift.



## Little Rock Air Force Base Snapshot

- Local economic impact of \$895.6 million
- 3,717 indirect jobs creation of \$148 million
- 6,100 acres ready for future growth
- 6th largest employer in the state of Arkansas
- 30 years' of C-130 tactical airlift in Arkansas
- Lead wing for C-130s in Operation ENDURING FREEDOM
- 8,862 Airmen / 1,551 civilians / 52,919 retirees
- 93 C-130 E/H/J aircraft
- Home to 25% of total USAF C-130 aircraft
- C-130 Center of Excellence
- Jacksonville – Little Rock AFB University Center, first joint-venture of its kind in DoD
- 2011 Abilene Trophy for top community support in AMC (2d time in 3 years)
- 2012 Dick Schram Memorial Community Relations Award recipient for effective local civic organization partnership





## 189th Airlift Wing ANG Governor's Report

### Category

### FY-12

#### *Pay and Advances + Travel*

**\$42,128,331**

Inactive Duty Training & IDT Travel Costs  
 AGR Pay/Allowances & Travel  
 Annual Training & AT Travel  
 Service School Program  
 Special Projects/Conferences/Short Tours  
 Recruiting/Retention and Travel  
 Technician Pay  
 Non-Prior Service Training  
 Student Loan Repayment  
 Selected Reserve Incentive Program (Bonuses)  
 MPA Days

\$4,290,317  
 \$14,395,554  
 \$1,356,405  
 \$846,771  
 \$815,868  
 \$26,331  
 \$16,731,842  
 \$680,265  
 \$22,965  
 \$439,250  
 \$2,487,150

#### *Airman/Soldier Support*

**\$249,415**

Individual Clothing/IADT Clothing  
 Subsistence  
 Physical Exam/Medical Supplies and Services  
 Recruiting Support Expenses  
 Family Centers & Family Support Program

\$46,262  
 \$0  
 \$123,943  
 \$61,555  
 \$17,654

#### *Operations & Maintenance Support*

**\$23,694,110**

Direct OPTEMPO (AVPOL, FLY SUPPLIES)  
 Indirect OPTEMPO  
 Transportation  
 Communications & Visual Aids  
 IT Equipment Purchases ADPE Non-DBOF  
 GSA Vehicle Expense  
 Admin Services(Postal/Records Mgmt/Copiers  
 Civilian Security Personnel Payroll  
 Mobilization Offset Costs

\$20,767,491  
 \$2,427,882  
 \$40,000  
 \$212,430  
 \$34,348  
 \$42,195  
 \$50,023  
 \$118,800  
 \$0

#### *Facilities Maintenance and Repair*

**\$1,796,518**

FOMA Supplies and Services & SRM  
 FOMA Utilities  
 Sustainment, Restoration, Modernization (SRM)  
 Safety & Environmental Expenses

\$702,846  
 \$371,073  
 \$609,127  
 \$32,473

#### *Special Programs*

**\$35,326**

Counter Drug/Narcotics Program  
 Major Military Construction

\$35,326  
 \$0

#### *Grand Total:*

**\$67,903,700**

#### *Equipment on Hand:*

**\$16,347,182**

#### *Airframes on Hand (ANG Only)*

**\$43,634,396**



### Little Rock Air Force Base Economic Impact

The Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Little Rock AFB on the surrounding community.

This document is made available to senior military officials, federal, state, and local officials, as well as local business leaders and visitors to the base.

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

For the computation of average pay, the local community includes Little Rock, North Little Rock and Conway. All information captured herein is current as of 30 September 2012.

The total value of Little Rock AFB's economic impact is \$895.6 million.

The 189th Airlift Wing (Air National Guard), an associate unit on Little Rock AFB, is addendum to the EIS and not included in economic impact analysis.

EIS is prepared by the  
 19th Comptroller Squadron  
 Financial Analysis Office

For questions, please contact the  
 Little Rock AFB Public Affairs Office  
 Telephone: 501-987-3601  
 Email: 19AW.PAAIL@us.af.mil.

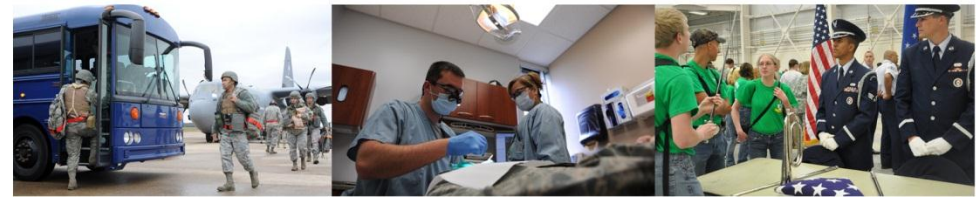
### Team Little Rock

The 19th Airlift Wing (Air Mobility Command) provides the Department of Defense the largest C-130 fleet in the world. As part of AMC's Global Reach capability, the wing's responsibilities range from supplying humanitarian airlift relief to victims of disasters, to airdropping supplies and troops into the heart of contingency operations in hostile areas as well as host base unit support.

The 314th Airlift Wing (Air Education and Training Command) is the nation's tactical airlift "Center of Excellence" and trains C-130 aircrew members from the DoD, U.S. Coast Guard, and 44 allied nations. The wing trains over 1,800 students annually, including international students, in DoD's largest international flight training program.

The 189th Airlift Wing (Air National Guard) works in conjunction with the 314th Airlift Wing to provide C-130 instructor pilot and loadmaster training. The wing also provides initial qualifications and upgrade training for pilots, navigators, flight engineers and loadmasters. If an emergency occurs, the wing performs the state mission as directed by the state adjutant general.

The 22d Air Force, Detachment 1 (Air Force Reserve Command) works alongside the 314th Airlift Wing and associates with the 189th Airlift Wing. Detachment 1 also supports AETC's legacy C-130 flight training mission.



### Aircraft Assigned

Activity	Aircraft	No.
19 Airlift Wing (AMC)	C-130E	2
19 Airlift Wing (AMC)	C-130H1	30
19 Airlift Wing (AMC)	C-130H3	14
19 Airlift Wing (AMC)	C130J	16
314 Airlift Wing (AETC)	C-130J	10
189 Airlift Wing (ANG)	C-130H	11
22 AF/Det 1 (AFRC)	C-130H	10
<b>Total:</b>		<b>93</b>

### Personnel by Category

Personnel Type	Amount	Payroll
Active Duty/Guard/Reserve	8862	\$327.8M
Civil Service	752	\$29.6M
NAF/AAFES	430	\$8.8M
Contractor/Private Co.	369	\$10.8M
<b>Total:</b>	<b>10,413</b>	<b>\$377.0M</b>

### Housing Location

Personnel Type	On Base	Off Base
Active Duty	1,292	4,491
Traditional Reserve	1	124
Trainees/Cadets	1,869	1,085
Civil Service Employees	0	752
NAF/AAFES/Contractor	0	799
<b>Total:</b>	<b>3,162</b>	<b>7,251</b>

### Payroll by Housing Location

Personnel Type	On Base	Off Base
Active Duty	\$12.4M	\$312.6M
Traditional Reserve	\$0	\$1.1M
Trainees/Cadets	\$1.7M	\$0
Civil Service	\$0	\$29.6M
NAF/AAFES/Contractor	\$0	\$19.6M
<b>Total:</b>	<b>\$14.1M</b>	<b>\$362.9M</b>

**Total Annual Payroll:** \$377.0M

### Construction

Type	Amount
Military	\$0
Non-Appropriated Fund (NAF)	\$1,815,298
O&M (Asbestos & Demolition)	\$27,700,776
Other Base Construction	\$1,965,255
<b>Total:</b>	<b>\$31,481,329</b>

### Services

Type	Amount
Service Contracts	\$9,892,650
Utilities, Telephone, DECA	\$10,371,957
<b>Total:</b>	<b>\$20,264,607</b>

### Materials, Equipment & Supplies

Type	Amount
Commissary	\$66,168
Base Exchange	\$3,363,369
Health (TriCare, Government Cost)	\$240,691,435
Education (Aid & Tuition Assist)	\$2,969,317
Temporary Duty Travel	\$2,260,940
Misc (Materials, Equip, Supplies)	\$1,367,787
<b>Total:</b>	<b>\$250,719,016</b>

### Expenditure Summary

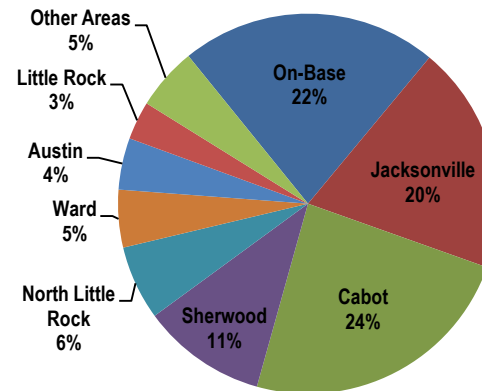
Type	Amount
Military	\$327,886,183
Federal Civilian	\$29,599,814
Other Civilian	\$19,672,547
<b>Total Annual Payroll:</b>	<b>\$377,158,544</b>

Construction	\$31,481,329
Services	\$20,264,607
Materials, Equip & Supplies	\$250,719,016
<b>Total Annual Expenditures:</b>	<b>\$302,464,952</b>

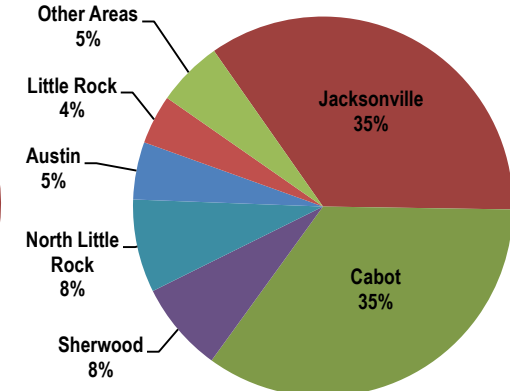
<b>Total:</b>	<b>\$827,708,776</b>
189 Airlift Wing Total:	\$67,903,700
<b>Grand Total:</b>	<b>\$895,612,476</b>

Note: 52,919 military retirees & an estimated 19,500 VA recipients that are DoD ID card holders are not included in the overall total.

### Active Duty Member Residency



### Civil Service Member Residency



### Estimate of Number & Dollar Value of Indirect Jobs Created

Type of Personnel	Base Jobs	Multiplier*	Indirect Jobs
Active Duty	5,783	0.41	2,371
Reserve/ANG/Trainee	3,079	0.16	493
Civil Service Employees	752	0.55	414
Other Civilians	799	0.55	439
<b>Total:</b>	<b>10,413</b>		<b>3,717</b>

**Estimated Indirect Jobs Created: 3,717**

**Average Annual Pay: \$39,840**

**Estimated Annual Dollar Value of Jobs Created: \$148,085,280**

Data Sources:

Multiplier LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 1995.  
Average Annual Pay: Current tables for Average Pay Levels in Metropolitan Areas and Annual Pay, by State and Industry are accessible at: <http://www.bls.gov/oes/current/oesrcma.htm>